FY 2009 Capital Budget TPS Report 49014

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)
Grant Recipient: Russian Mission

Project Title:

Russian Mission - Community Center Renovation

State Funding Requested: \$ 12,562 House District: 6 - C

One-Time Need

Brief Project Description:

20 year old building in need of repairs. Fire hazards that need to be taken care of. It is a highly used building that needs extensive repairs.

Funding Plan:

Total Cost of Project: \$12,562

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The Community Center was built in the late fall of 1985, since that time the building only received two minor renovations. The community center renovation project will help replace lights, paint exterior/interior, replace main entry doors, and install security lighting.

Project Timeline:

Project will occur in 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Russian Misson

Grant Recipient Contact Information:

Contact Name: Sharon Polty Phone Number: (907) 584-5111

Address: PO Box 49 Russian Mission, AK 99657

Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

For use by Co-chair Staff Only:

Contact Name: Melanie Herbert Contact Number: 465-4527

4:10 PM 4/29/2008

Mini-Grant Program

Mini-Grant Program FY 2006 Application (issued 8/01/05)
Community and Economic Development, Division of Community Adventor Development Division of Community and Economic Development Division of Community Adventors and Economic Division of Community Adventors and Econom
Applications must be RECEIVED in the Fairbanks Office no later than 4:00 PM on Friday, September 16, 2005.
For a copy of an application form and the FAQ on program eligibility, scoring criteria and other requirements or to discuss project/program requirements, go to http://www.dead.state.ek/program/eligibility.scoring/criteria and other requirements or to discuss
project/p ogram requirements, go to http://www.dced.state.ak.us/cbd/grt/minigrant.htm or contact Jill Davis @ 907-451-27 or jill_davis@commerce.state.ak.us or Jo E. Grove at 907-451-2716 or jo_grove@commerce.state.ak.us.
(Insert information or provide information on a separate sheet of paper using the same format.)
Name of Applicant City of Russian Mission
Nome Af Community ()
to benefit City of Russian Missian
Joint Applicant (if any) NOR &
Applicant Entity Type (check one)
City of Borough
Non-Profit Organization
Non-Profit Tribal Government
Note: For-Profit Organizations and For-Profit Tribal Governments are not eligible applicants.
Title of Project Community Center Renovation
Community Center Removation
Contact Person Sharon Polty city mayor
Mailing Address P.O. Box 49, Russian Missian Ak. 99657
-mail Address
elephone & FAX numbers phone #(907) 584-5111, fait + 584-5467
RS tax identification number 92-0120078
Population of Community 350
US Census ✓ or DCCED (√as appropriate)
roposed Budget
Mini-Grant Request \$ 12,562,45
+ Cash Match \$ \$
+ In-Kind Contributions \$ Ø
= TOTAL Project Cost \$ [2,562.45]
the best of my knowledge, the representations in this application are true.
All PUD HOUSE TO Sign on behalf of the applicant.
gnes W. Hauder, grantwriter 09-15-05 Und Name and Title Date
CVOC Mai Const Assessed

Attachment A

Proposed Mini-Grant Budget

Category	Mini-Grant Request	Cash Match	In-Kind Match	TOTAL
Labor/Fringe Benefits	s Ø	s Ø	s Ø	s Ø
Contractual	s \$	s Ø	s Ø	\$ Ø
Equipment Rental/Purchase	s Ø	s Ø	\$ Ø	s Ø
Materials/Supplies	\$ 9,87501	s Ø	s Ø	\$ 9,8750
Freight	\$ 2,687,44	s Φ	s Ø	\$ 2,687.44
Travel	s Ø	s Ø	s Ø	s Ø
Administration	s Ø	s Ø	s Ø	\$ 6
Other (explain)	s Ø	s Ø	\$ Ø	s Ø
TO	TALS \$ 12,562.45	s Ø	s Ø	\$ 12,562.45

Budget Narrative

Explain each amount in the above table and how it was computed. You must attach documentation supporting cost estimates to secure points in Project Rating.

Labor Fringe Benefits: (Identify job titles and responsibilities. Explain rates of pay and how costs were computed including fringe benefit calculations.)

Contractual: (Identify contractual costs. Provide cost estimates from potential firms. Explain how the contractual costs support the project.)

Equipment Rental/Purchase: (Identify the equipment to be rented or purchased. Identify rental rates and number of rental hours estimated. Provide cost estimates from suppliers. Explain how the equipment supports the project.) *Equipment purchases in excess of \$5000 trigger federal ownership retention requirements.

Materials/Supplies: (Identify the materials/supplies to be purchased. Include cost estimates from suppliers. Explain how the materials/supply purchase supports the project.)

Freight: (Identify any freight costs and provide cost estimates from suppliers.)

Project Description

1) Community Center Renovation: Our community center was originally built in the late fall of 1985. As time continues, the 20 year old building continues to deteriorate in spite of two minor renovations it received. At the time of each renovation the old building's wiring for the center's lighting system were functional. Now due to age needs to be stripped and totally replaced due to fire hazard(s). In the past our local school donated used left over lights to replace the community centers old ones. The lights were designed for the high ceiling at our high school gym and hang too far down from our low community center's ceiling, most are broken as well as the light bulbs that came with the light fixtures from being repeatedly hit with balls used in activities by local and surrounding community members. These need to be replaced to ensure safety for our continuous gym use. Due to the high volume of local and surrounding people/community members coming and going from our busy community center, the main entry and arctic entry double doors also need to be replaced due to wear and tear for example; door jams, weather stripping, knobs and locks falling off. Our community center could also use some new interior /exterior paint which has faded due to age also. Safety and security are always major concerns in our village and we want to ensure that no one gets hurt while coming/going from our center and need security lighting and dead bolts for the building's entry/exit ways. With these "minor" requests we can continue to provide a warm safe place for community members, many local organizations and surrounding village guests to hold daily and yearly activities there. Our community census is approximately 300+ and we also serve 50-100+ people during winter carnivals held yearly and other local fund raising activities held in our community center which is the only place in town large enough to hold these capacities. The Iquimini Traditional Council will work along with the City of Russian Mission to provide in-kind services to renovate our community center. The City of Russian Mission will provide heavy equipment use free of charge as needed and can also provide names of local people who need to work off community service hours ordered by court and the local TANIF coordinator can also provide names of recipients that also need to work off some hours in order to be eligible and continue to receive such funding/benefits.

Project Readiness

2) Our local tribal government applied for a grant to renovate the building sometime between 1992-1995 and received "bottom of the barrel monies" and was used to purchase plywood and screws for the floor. A second community center renovation grant was submitted and awarded 03-15-01 for a project total cost of \$16,231.40 used to purchase a new energy efficient heater and to give the 16 year old building a "face lift" which was much needed at the time. The City of Russian Mission provided in-kind services with free heavy equipment use and names of people who "owed "community service and our skilled local carpenters and community members volunteered time to complete both resovations. The local TANIF coordinator also provided names of people to work off hours.

2) Project Readiness cont:

The City of Russian Mission will be able to start renovation of the community center by December 01, 2005 utilizing as many available community service workers who are aware of the needed renovation, at six hours a day, five days a week for approximately four weeks. Many of our skilled local certified carpenters, heavy equipment operators and electricians are eager to provide in-kind service labor hours for the renovation of our community center. Knowing that the sooner it is complete and there is a safe place to hold many local activities to help keep our kids "off the streets", volunteering adults/parents (local community members) will rotate and share responsibilities to monitor activities six hours a day, seven days a week at our community center owned by the City of Russian Mission, which will also help prevent the center from being vandalized. The permits that are required for events that take place at the community center are acquired by the individual organizations that are hosting their fund raising events to support our community's economic development. The City of Russian Mission charges a small fee to each organization to use towards purchasing fuel and utility services to keep the center in an operable condition.

Project Impact

organizations in our area to help provide income to them. Many local businesses will be able to raise money for their sole purposes for example; Health Aides are continuously trying to raise money to purchase clinic equipment that is needed such as new telephones, EKG monitor, office supplies, warm, pillows and blankets for patients during cold winter months that the small clinic lease monies can not afford to purchase. The local public safety office also requires fund raising activities to help provide fuel and utility funding to keep the building in operable condition. The local church council highly depends on the community center to raise money to support our local priest. Parents feel that their children are safer a community than out on the streets. The need for a warm, safe place to gather is in high demand due to economic development rising. Our community is in distress due to the fact that our center is inoperable for safety hazard conditions. No full time jobs will be created, because this grant application consists of all in-kind services provided through local community service volunteer's workers.

Project Impact

4) The City of Russian Mission owns the community center and maintains it so that it is made available for use to our community and the surrounding villages yearly. Continued

project impact; community center is our only place to sponsor large community gatherings and events year round.

Community and Other Support

5) Public awareness was made by calling various local organizations and individuals by phone and personal/verbal contact by the City of Russian Mission council members on a daily basis to this date, also mentioned at a general city meeting prior to this application. Therefore received numerous responses through letters of endorsement and a resolution supporting this application.

Grant Administration and Project Management Capabilities

6) The City of Russian Mission along with local organizations and in-kind service volunteers will be responsible for ensuring the terms of the grant are met in the time frame stated in this grant application. The City of Russian Mission's city administrator as part of her job description/duties will be responsible for reporting and closing out grant activities as she has done successfully with other similar grants with our community center renovations. Our community has not had any IRS problems or liens within the past five years.

Budget Detail

Project	costs	From	SBS,	Anchorage
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Grabber screws x 1 box 300 ct. 6x1 ¼ B/H @\$ 69.99=\$ 69.99

Sheetrock type x 5/8-4x8 x 10 @\$ 11.07=\$110.70

Double interior door x1 @\$2500.00=\$2500.00

Double Interior door x1 @\$2200.00=\$2,200.00

Wrap around fluorescent light x8ea. @\$ 35.99=\$259.13

Flour. Bulbs x60 ea. @\$ 3.49=\$ 18.85

Sub total @ \$8,878.92

Freight charges @ \$1.53/lb.northern air cargo x 1530# Anc/Bet/Rsh =\$2,340.90

Total project cost for these items from SBS/ANC \$11,219.82

Budget Detail Continued

Project costs From Brown's Electrical Supply/War	eliouse-Anchorage,Ak		
Recessed fixtures 150 watt rated	x9 @ \$46.80 =\$421.20		
Wire 500° SPL	x3 @ \$112.80=\$338.40		
IDL 452 rd wing nut	<u>x10000x@\$</u> 8.51=\$ 8.51		
IDL 92 sp wife met	x1 @\$ 15.05=\$ 15.05		
IDL 451 yl wing nut	<u> </u>		
Thin wall 7000	x1@\$ 78.30=\$ 78.30		
EMT ss conn1/2"	$x1@\$ \cdot 8.13=\$ 8.13$		
Ripid EMT hanger ½"	x1@\$ 21.83=\$ 21.83		
EMT ss CPL	x1@\$ 9.22=\$ 9.22		
Led ear w/bettery beckup	<u> </u>		
Sub total	\$ 996.09		
Freight charges @\$1.53/lb.w/northern air cargo x 2	26.50# Anc/Bet/Rsh \$346.54		
Total project costs from Brown's warehouse	\$1,342.63		
Grand total project costs	\$12,562.45		

City of Russian Mission Resolution 05-06

A Resolution requesting funds from Denali Commission to renovate the Community

Center, in the amount of \$12,562.45

Whereas, the City of Russian Mission is a recognized 2nd class City and;

Whereas, the City of Russian Mission has the authority to act on behalf of the community and.

Whereas; the City of Russian Mission owns the Community Center and,

Whereas; the City of Russian Mission and the community members as well as the local surrounding organizations has recognized the need for the renovation of the Community Center and,

Whereas; the City of Russian Mission and community members support community projects by providing in-kind services as needed and,

Whereas, the funds will be applied towards our Community Center renovation projects cost, in the amount of \$12,562.45

Now therefore be it resolved that the Department of Commerce Community and Economic Development Grant will be directed towards Economic Development within and throughout our surrounding villages.

CERTIFIED

Passed and approved this 15th day of September 2005 at a meeting which a quorum was present foregoing the resolution by a vote of 7 for and 0 against with 0 absent.

Mayor Mayor

Barbara Linker Secretary

RUSSIAN MISSION SCHOOL

Home of the Raiders



PO Box 90 Russian Mission, AK 99657 Phone: 907.584.5126 Fax: 907.584.5412



Thursday, September 15, 2005

To Whom It May Concern:

This is a letter is being written in support of the City of Russian Mission's efforts to secure grant funding to fix up the city multipurpose building.

This building is a hub of activity in our community. Each evening the building hosts events including open recreation for children and adults. And, on special occasions it is the gathering hall for traditional dances, community festivals, carnivals and school events. Currently, the building needs repair. It has been closed all summer and fall and, as a result, there is no place for community and school events to take place.

If you have any questions, please phone our school office: 584-5126

Jason S. Moen, Principal

Sinderely,

Millie Askoar, Secretary



Iqurmiut Traditional Council P.O. Box 09 Russian Mission, AK 99657 Ph. 907-584-5511 • Fax 907-584-5593

September 9, 2005

RE: Community Center Renovation Grant

To Whom It May Concern:

Iqurmiut Traditional Council sees that the community of Russian Mission is in a great need of a renovation of its Community Center, therefore hereby supports the City of Russian Mission in applying for a grant to fix up our Community Center.

The Community Center can be a good place where people of Russian Mission can go for recreational activities. This would be a safe, warm place for the younger generation to go to, to keep them out of boredom and to keep them out of drugs and alcohol. The building can be a super place to hold big community events such as carnivals, pot-lucks, annual meetings, fund-raisers, and any of our cultural activities. The list can go on and on.

Iquiminate Traditional Council sees that the Community Center renovation is an important project for the wellbeing of the Community of Russian Mission.

Thank you for your time and consideration.

Sincerely,

Pattina Zien for Olga Changsak

President

Iqurmiut Traditional Council

9-15-05

I am writing this letter of support on behalf of Russian Mission Mushers club, for the city of Russian Mission, who is in great need of this grant. With this grant the community and the Mushers Club could have a community building again. In the past years the Mushers Club used the building for makend fundraisers for our annual dog race, and also for the award Cerimonys. This annual dog race is our tradition. Without a community building this annual event would not be possible. With youre support with this grant, our annual dog races could be carried on, and most important the community could have their building back in working order. Thank you.

Mushers club Preside Ryan Housler Run Henl

City of Russian Mission Resolution 05-06

A Resolution requesting funds from the Community Development Block Grant Program (CDBG), to build a new Community Center.

Whereas, the City of Russian Mission is a recognized 2nd class City and;

Whereas, the City of Russian Mission has the authority to act on behalf of the community and,

Whereas; the City of Russian Mission owns the Community Center and,

Whereas; the City of Russian Mission and the community members as well as the local and surfounding Village organizations has recognized the need for a new Community Center and,

Whereas; the City of Russian Mission and community members support community projects by providing in-kind services as needed and,

Whereas; the funds will be applied towards our Community Center project costs.

Now therefore be it resolved that the Community Development Block Grant will be directed towards Economic Development within and throughout our surrounding villages.

CERTIFIED

Passed and approved this th day of September 2006 at a meeting which a quorum was present foregoing the resolution by a vote of 7 for and 0 against with 0 absent.

Sharon W. Kozemicoff City clerk

City of Russian Mission P.O. Box 49 Russian Mission, Alaska 99657 Phone# (907)584-5111 Fax# (907)584-5476

General Public Meeting

10-22-06

I. C.T.O.: at 2:35 p.m. by Sharon K.

II. City quorum: yes- Sharon K., Olga W., Josephine C., Cecelia H.

III. Purpose of meeting: Public hearing for the grant \$850,000.00 CDBG FY '06 City of Russian Mission is applying for. A.H. city clerk gave general information of CDBG community development block grant FY '06 to the public members who attended.

IV. S.K.-1) 1st. suggestion for multi purpose building-gym, rec. center, public safety building, office space(s).

Aggie-the City member's suggestions are for the gym, multi purpose building. O.W. - a place for teens to hang out.

B.N. - with bleachers.

N.H. Jr.-something that can raise money and keep the city running.

T.V.-Rental spaces for outsiders.

N. Larson-The Boys and Girls club can come in with their own money-poss. Matching grant. If there's support from the community they will come & help.

Olga C.-if you're going to have a VPSO, Fed. Laws prohibit VPSO in a community center.

Joey K.-entertainment room for small kids to play.

T.V.-Concession stands make lots of money.

Aggie-With this grant if your concerned for your kids safety, we can make suggestions for a gym renovation because it's the only place for kids to go in the village. At least when it's open we know where our kids our at, not out on the streets.

S.K.-gym grant for equipment.

N. Larson-It would be nice to have the youth to attend to have their suggestions.

Millie A.-Just gather all the info. And work on it.

Fr. Peter-grant for multi purpose building an excellent idea. In Newhalen it's a really nice building that they have. Maybe we can maybe we can have a Police station not too far away with the same grant.

Millie A.-plus a renting place for out of town people.

Fr. Peter-The Non-Orthodox Christians need to have their own burial ground. Jidge-what about a tech. room since more of the kids are into computers now. C.H.-the small tribes grant can be used for anything. Olga C.-yes.

Aggie-we can ask the ITC to do a Denali commission to do a matching grant.

Nastasia V.-look into other villages for more info. and suggestions.

Olga C.-In your note it says the CDBG grant will look into our five year development plans.

Aggie-the building needs plans to sustain itself (raise money)-likes fundraisers.

N. Larson-Community Action Group (YKHC) look into it.

Theresa V.-Do you have a deadline?

Aggie-yes, Dec. 8, 2006.

A.J.-it takes somebody to maintain it, watch it.

Aggie-the program CDBG.

Sharon K.-Are you all for a multi purpose building?

Public-Yes!

Girlie-A place to work out.

S.K.-we can apply with different grants to purchase gym equipment.

Pauline-Are the people who are supervising open gym nights getting paid or are it volunteer?

S.K.-we need to find ways to maintain it.

Aggie-the more in-kind service (volunteer hours) we have a better chance.

Theresa V.-I bet if you go to the school for suggestions from students & Teachers

Pauline-Out door sports area, baseball field, equipment, and playground is it Possible?

Door Prizes-A.J., Winnie, Mariah, Eva, Judy, Kyle,

Dena.

Meeting adjourned, all in favor at 3:35 p.m.

Sharon M Kar mukut Sharon Kozevnikoff-Mayor

Project Description

1) Community Center Renovation: Our community center was originally built in the late fall of 1985. As time continues, the 20 year old building continues to deteriorate in spite of two minor renovations. At the time of each renovation the old building's wiring for the center's lighting system were functional. Now due to age needs to be stripped and totally replaced due to fire hazard(s). In the past our local school donated used left over lights to replace the community centers old ones. The lights were designed for the high ceiling at our high school gym and hang too far down from our low community center's ceiling, most are broken as well as the light bulbs that came with the light fixtures from being repeatedly hit with balls used in activities by local and surrounding community members. These need to be replaced to ensure safety for our continuous gym use. Due to the high volume of local and surrounding people/community members coming and going from our busy community center, the main entry and arctic entry double doors also need to be replaced due to wear and tear for example; door jams, weather stripping, knobs and locks falling off. Our community center could also use some new interior /exterior paint which has faded due to age also. Safety and security are always major concerns in our village and we want to ensure that no one gets hurt while coming/going from our center and need security lighting and dead bolts for the building's entry/exit ways. With these "minor" requests we can continue to provide a warm safe place for community members, many local organizations and surrounding village guests to hold daily and yearly activities there. Our community census is approximately 300+ and we also serve 50-100+ people during winter carnivals held yearly and other local fund raising activities held in our community center which is the only place in town large enough to hold these capacities. The Iquirmiut Traditional Council will work along with the City of Russian Mission to provide in-kind services to renovate our community center. The City of Russian Mission will provide heavy equipment use free of charge as needed and can also provide names of local people who need to work off community service hours ordered by court and the local TANIF coordinator can also provide names of recipients that also need to work off some hours in order to be eligible and continue to receive such funding/benefits.

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3) This project provides a centralized location to community members and to surrounding organizations in our area to help provide income to them. Many local businesses will be able to raise money for their sole purposes for example; Health Aides are continuously trying to raise money to purchase clinic equipment that is needed such as new telephones, EKG monitor, office supplies, warm, pillows and blankets for patients during cold winter months that the small clinic lease monies can not afford to purchase. The local public safety office also requires fund raising activities to help provide fuel and utility funding to keep the building in operable condition. The local church council highly depends on the community center to raise money to support our local priest. Parents feel that their children are safer a community than out on the streets. The need for a warm, safe place to gather is in high demand due to economic development rising. Our community is in distress due to the fact that our center is inoperable for safety hazard conditions. No full time jobs will be created, because this grant application consists of all in-kind services provided through local community service volunteer's workers.

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Budget Detail

Project costs; From SBS, Anchorage

Exterior doors 2 each 3-0 6-5/8 P/H L/H I-S metal door Exterior double doors x1 ea. Export crating 1 each 4x4x2 Combo dead bolt 2ea. Grabber screws x 1 box 300 ct. 6x1 ¼ B/H		
Sheetrock type x 5/8-4x8 x 10	@\$	11.07=\$110.70
Dunage & poly crating charge x 1 ea.	@\$	25.00=\$25.00
Double interior door x1	@\$2	2500.00=\$2500.00
Double interior door x1	@\$2	2200.00=\$2,200.00
Wrap around fluorescent light x8ea.	@\$	35.99=\$259.13
Flour. Bulbs x60 ea.	@\$	3.49=\$ 18.85
Sub total	@	\$8,878.92
Freight charges @ \$1.53/lb.northern air cargo x 1530#	Anc/B	et/Rsh =\$2,340.90
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IDL 45 y1 wing nut	x100/bx.@\$ 6.65=\$ 6.65
Thin wall 7000	x1@\$ 78.30=\$ 78.30
EMT ss conn1/2"	x1@\$ 8.13=\$ 8.13
Rigid EMT hanger ½"	x1@\$ 21.83=\$ 21.83
EMT ss CPL	x1@\$ 9.22=\$ 9.22
Led exit w/battery backup	<u>x1@\$88.80=\$</u> 88.80
Sub total	\$ 996.09
Freight charges @\$1.53/lb.w/northern air cargo x	226.50# Anc/Bet/Rsh \$346.54
Total project costs from Brown's warehouse	\$1,342.63
Grand total project costs	\$12.562.45